

**Against the Stream Buddhist Meditation Society
P&L 2009**

| | Fiscal Year Jan-Dec 2009 | |
|-------------------------------------|-------------------------------------|---------|
| Income | | |
| Classes | \$92,354 | 31.45% |
| Dana | \$49,180 | 16.75% |
| Donations | \$32,844 | 11.19% |
| Monthly Support | \$52,270 | 17.80% |
| Rental Income | \$21,094 | 7.18% |
| Retail Sales | \$14,104 | 4.80% |
| Wholesale | \$55 | 0.02% |
| Retreat | \$31,737 | 10.81% |
| Total Income | \$293,638 | 100.00% |
| Expense | | |
| Administrative | \$8,439 | 2.87% |
| Bookstore | \$5,782 | 1.97% |
| Compassion Fund | \$600 | 0.20% |
| Operations | \$95,196 | 32.42% |
| Compensation | \$148,442 | 50.55% |
| Professional Fees | \$960 | 0.33% |
| Program Expenses | \$8,796 | 3.00% |
| Taxes | \$679 | 0.23% |
| Retreat | \$26,246 | 8.94% |
| Recovery of Charitable Contribution | \$15,000 | 5.11% |
| Total Expense | \$310,140 | 100.00% |
| Net Income (loss) | -\$16,502 | |